



(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	18,756,110,711.00	125,554,479.36	18,881,665,190.36	8,840,342,600.75	8,298,724,514.02	10,033,322,589.61
Legislación	1,375,372,814.00	-476,278.98	1,374,896,535.02	775,830,082.03	775,823,027.79	598,865,652.59
Justicia	5,585,404,780.00	1,434,030.55	5,586,838,820.55	2,664,871,681.36	2,662,105,824.25	2,921,967,136.19
Coordinación de la Política de Gobierno	2,071,683,132.00	-66,465,639.74	2,005,217,492.26	1,005,798,622.95	1,003,773,910.88	999,418,869.61
Asuntos Financieros y Hacendarios	1,411,618,551.00	190,965,860.07	1,602,584,411.07	438,599,424.88	430,268,186.91	1,163,984,986.19
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	6,194,343,562.00	23,900,056.17	6,218,252,620.17	3,323,337,535.16	2,787,499,732.58	2,894,915,085.01
Otros Servicios Generales	2,117,688,062.00	-23,612,550.71	2,094,075,511.29	639,904,654.67	639,253,831.62	1,454,170,856.62
Desarrollo Social	54,613,244,982.00	1,590,998,708.50	56,204,243,690.50	27,421,613,891.50	27,216,889,080.26	28,782,629,799.00
Protección Ambiental	304,923,547.00	111,925,767.03	416,849,314.03	230,272,706.60	228,274,551.10	186,576,607.43
Vivienda y Servicios a la Comunidad	2,298,275,722.00	644,360,711.86	2,942,636,433.86	1,114,475,873.75	949,945,951.29	1,636,150,590.13
Salud	5,413,654,482.00	1,603,441,304.16	7,017,096,786.16	4,615,720,598.18	4,615,720,598.18	2,401,375,187.88
Recreación, Cultura y Otras Manifestaciones Sociales	554,910,125.00	-2,455,900.53	552,454,224.47	255,763,833.18	253,408,143.05	296,690,391.29
Educación	40,374,059,882.00	2,099,463,470.28	42,473,523,352.28	20,188,027,543.62	20,175,973,399.92	22,285,495,808.64
Protección Social	1,659,615,938.00	20,692,178.21	1,679,276,116.21	816,371,213.52	796,183,898.10	859,904,902.29
Otros Asuntos Sociales	4,008,805,286.00	-2,886,389,822.51	1,122,416,463.49	197,852,122.25	197,382,618.62	924,436,341.94
Desarrollo Económico	2,090,119,101.00	3,753,581,780.81	5,843,700,881.81	1,883,609,995.93	1,871,692,063.67	3,960,091,285.88
Asuntos Económicos, Comerciales y Laborales en General	271,269,961.00	-3,647,265.45	267,622,695.55	123,558,908.05	123,027,389.99	144,063,787.50
Agropecuaria, Silvicultura, Pesca y Caza	953,768,747.00	-19,599,520.94	934,169,226.06	410,821,637.83	408,799,189.99	563,347,186.23
Combustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	16,274,408.00	3,250,000.00	19,524,408.00	2,950,000.00	950,000.00	16,574,408.00
Transporte	152,329,410.00	3,776,352,812.61	3,928,682,222.61	1,005,839,351.93	1,005,792,973.30	2,922,842,870.68
Comunicaciones	132,418,452.00	290,868.15	132,709,321.15	57,943,704.81	57,862,625.89	74,765,616.34
Turismo	290,845,252.00	-3,763,415.29	277,081,836.71	150,801,262.28	144,433,732.15	126,280,574.42
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	243,212,871.00	698,700.73	243,911,571.73	131,694,731.02	130,826,151.45	112,216,840.71
Otras No Clasificadas en Funciones Anteriores	23,475,999,521.00	-404,105,308.81	23,071,894,212.19	11,180,247,581.83	11,180,223,405.69	11,891,646,630.36
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,215,230,480.00	14,380,061.83	3,229,610,549.83	1,473,882,356.17	1,473,889,179.94	1,755,726,193.66
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	20,260,769,033.00	-418,485,370.64	19,842,283,662.36	9,706,365,225.66	9,706,365,225.66	10,135,918,436.70
Total del Gasto	99,935,474,316.00	5,066,029,659.86	104,001,503,974.86	49,333,813,670.01	48,567,529,063.50	54,667,690,304.95